

6. CHARGES			Amount	% global	Description
<b>60. Purchases</b>					
602. Other provisions	1 205,00 €	5%	Vaccinations : 846 € Visa : 359 €		
604. Studies and services	520,00 €	2%	Communication media printing: 400 € First-aid training costs PCS1: 120 €		
605. Materials, equipment and works	4 261,00 €	16%	Hardware, computing, equipment - for missions Varnishing operation : 470 € Poker operation : 110 €		
607. Purchase of goods	2 237,00 €	8%	Disco party operation : 410 € Tombola operation: 75 € Fundraising operation : 80 € Christmas operation : 148 € Crowdfunding : 248 € Sweatshirt sales : 660 €		
<b>Total Purchases</b>	<b>8 223,00 €</b>	<b>31%</b>			
<b>61. External services</b>					
616. Insurance premiums	874,00 €	3%	Chapka insurance - 437€ annual / person		
<b>Total external services</b>	<b>874,00 €</b>	<b>3%</b>			
<b>62. Other external services</b>					
624. Transports > (2 members)	7 382,00 €	28%	Plane transportation - 7382 €		
625. Travel and receptions	1 310,00 €	5%	Inter-Mission travel: 700 € - Provision of inter-mission travel 2018 : 610€		
627. Banking and related services	268,00 €	1%	Internation bank card : 168 € International transfers : 100 €		
628. Other	84,00 €	0%	Web hosting Arsys - 84€ annuel		
<b>Total other external services</b>	<b>9 044,00 €</b>	<b>34%</b>			
<b>86 . Voluntary contributions</b>					
864. Volunteer staff > (2 members)	5 670,00 €	22%	Mission fees Peru : 900 € Mission fees Bolivia : 1270 € Mission fees Chili : 1000 € Mission fees Nepal : 1000 € Mission fees Rajasthan : 750 € Mission fees Kyrgyzstan : 750 €		
<b>Total voluntary contributions</b>	<b>5 670,00 €</b>	<b>22%</b>			
<b>Other charges</b>					
66. Charges financières	144,00 €	1%	Associative account fees: 144 € Financial donation Peru : 369,67 € Financial donation Bolivia : 500 €		
67. Extraordinary charges	2 408,00 €	9%	Financial donation Chili : 269,67 € Financial donation Nepal : 269,67 € Financial donation Rajasthan : 519,67 € Financial donation Kyrgyzstan : 519,67 €		
<b>Total other charges</b>	<b>2 552,00 €</b>	<b>10%</b>			
<b>TOTAL CHARGES</b>	<b>26 363,00 €</b>	<b>100%</b>			

7. PRODUCTS			Amount	% global	Description
<b>70. Sales of products and services</b>					
707. Sale of goods	1 110,00 €	4%	Sale of sweatshirts : 1110 €		
<b>Total sales</b>	<b>1 110,00 €</b>	<b>4%</b>			
<b>75. Management products</b>					
754. Raising	7 707,00 €	29%	Raising varnishing operation : 1000 € Raising poker operation : 585 € Raising disco party : 1150 € Raising tombola operation : 600 € Fundraising operation : 1200 € Raising christmas operation: 672 € Crowdfunding : 2500 €		
756. Subscriptions	1 200,00 €	5%	50€ / month / person		
<b>Total management products</b>	<b>8 907,00 €</b>	<b>34%</b>			
<b>87. Voluntary contributions</b>					
872. Donations	846,00 €	3%	Vaccinations obtained by personal contact		
<b>Total voluntary contributions</b>	<b>846,00 €</b>	<b>3%</b>			
<b>Other products</b>					
74. Operating grant	15 500,00 €	59%	Company / community - financing mission Peru: 2500 € Company / community - financing mission Bolivia : 3000 € Company / community - financing mission Chili : 2500 € Company / community - financing mission Nepal : 2500 € Company / community - financing mission Rajasthan : 2500 € Company / community - financing mission Kyrgyzstan : 2500 €		
<b>Total other products</b>	<b>15 500,00 €</b>	<b>59%</b>			
<b>TOTAL PRODUCTS</b>	<b>26 363,00 €</b>	<b>100%</b>			